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PROGRAMME AND BUDGET

(h) REPORT ON THE STATUS OF CONTRIBUTIONS TO THE CONVENTION'S TRUST FUNDS FOR THE BIENNIUM 2000-2001 AS OF 12 DECEMBER 2000

Note by the secretariat

Addendum

1. As indicated in ICCD/COP(4)/2/Add.6, section II, A, para. 7, the status of contributions to the UNCCD trust funds has been updated to reflect all contributions received as of 12 December 2000, and includes countries that have become Parties and therefore eligible for contributions since 30 November 1999.

2. Contributions from Parties have been adjusted accordingly. Contributions of countries that became parties after 1 January 2000 were established pro rata temporis for the balance of the year.

Status of contributions to the Trust Fund as at 12 December 2000

Member States*	Balance b/f from 1999*	Assessed Contribution for 2000*	Total Contributions due in 2000	Contributions received as of 12-12-2000	Outstanding Contributions receivable as of 12-12-2000
Trust Fund for the Core Budget of the UNCCD (UX)					
Afghanistan*	200.0	250.0	450.0	-	450.0
Albania	-	130.0	130.0	-	130.0
Algeria	6,690.0	7,530.0	14,220.0	14,350.0	(130.0)
Angola*	500.0	630.0	1,130.0	-	1,130.0
Antigua and Barbuda	(50.0)	190.0	140.0	140.0	0.0
Argentina	(350.0)	96,460.0	96,110.0	-	96,110.0
Armenia	790.0	510.0	1,300.0	-	1,300.0
Australia	-	54,060.0	54,060.0	54,060.0	0.0
Austria	(300.0)	82,410.0	82,110.0	83,380.0	(1,270.0)
Azerbaijan	1,590.0	1,010.0	2,600.0	-	2,600.0
Bahrain	(442.5)	1,520.0	1,077.5	1,077.5	0.0
Bangladesh*	500.0	630.0	1,130.0	-	1,130.0
Barbados	(110.0)	700.0	590.0	650.0	(60.0)
Belgium	78,660.0	96,530.0	175,190.0	177,160.0	(1,970.0)
Belize	50.0	60.0	110.0	-	110.0
Benin*	150.0	190.0	340.0	2,150.6	(1,810.6)
Bolivia	500.0	570.0	1,070.0	-	1,070.0
Botswana	(160.0)	890.0	730.0	730.0	0.0
Brazil	104,890.0	128,680.0	233,570.0	130,650.0	102,920.0
Burkina Faso*	-	190.0	190.0	190.0	0.0
Burundi*	50.0	60.0	110.0	110.0	0.0
Cambodia*	-	60.0	60.0	-	60.0
Cameroon	940.0	1,140.0	2,080.0	-	2,080.0
Canada	(990.0)	239,010.0	238,020.0	247,617.0	(9,597.0)
Cape Verde*	150.0	190.0	340.0	325.0	15.0
Central African Republic*	50.0	60.0	110.0	-	110.0
Chad*	50.0	60.0	110.0	-	110.0
Chile	-	11,900.0	11,900.0	12,090.0	(190.0)
China	(335.0)	87,030.0	86,695.0	88,025.0	(1,330.0)
Colombia	860.0	9,490.0	10,350.0	10,534.0	(184.0)
Comoros*	50.0	60.0	110.0	-	110.0
Congo	50.0	250.0	300.0	-	300.0
Cook Islands	50.0	60.0	110.0	-	110.0
Costa Rica	1,140.0	1,390.0	2,530.0	-	2,530.0
Côte d'Ivoire	640.0	820.0	1,460.0	-	1,460.0
Croatia	-	-	0.0	-	0.0
Cuba	1,830.0	2,090.0	3,920.0	2,500.0	1,420.0
Cyprus	-	1,710.0	1,710.0	1,710.0	0.0

Member States'	Balance b/f from 1999'	Assessed Contribution for 2000'	Total Contributions due in 2000	Contributions received as of 12-12-2000	Outstanding Contributions receivable as of 12-12-2000
Czech Republic	-	6,270.0	6,270.0	6,270.0	0.0
Democratic Republic of the Congo'	500.0	630.0	1,130.0	-	1,130.0
Denmark	(18,680.0)	60,510.0	41,830.0	42,780.0	(950.0)
Djibouti'	50.0	60.0	110.0	-	110.0
Dominica	50.0	60.0	110.0	-	110.0
Dominican Republic	1,040.0	1,330.0	2,370.0	-	2,370.0
Ecuador	1,440.0	1,710.0	3,150.0	-	3,150.0
Egypt	(50.0)	5,700.0	5,650.0	-	5,650.0
El Salvador	840.0	1,080.0	1,920.0	-	1,920.0
Equatorial Guinea'	50.0	60.0	110.0	95.0	15.0
Eritrea'	50.0	60.0	110.0	110.0	0.0
Ethiopia'	66.0	510.0	576.0	-	576.0
European Community	(780.0)	158,240.0	157,460.0	157,460.0	0.0
Fiji	250.0	320.0	570.0	560.0	10.0
Finland	(150.0)	47,540.0	47,390.0	48,080.0	(690.0)
France	(176,670.0)	572,520.0	395,850.0	404,710.0	(8,860.0)
Gabon	1,040.0	1,330.0	2,370.0	-	2,370.0
Gambia'	50.0	60.0	110.0	-	110.0
Georgia	230.0	570.0	800.0	-	800.0
Germany	(6,350.0)	862,300.0	855,950.0	869,170.0	(13,220.0)
Ghana	500.0	570.0	1,070.0	-	1,070.0
Greece	30.0	30,760.0	30,790.0	-	30,790.0
Grenada	50.0	60.0	110.0	-	110.0
Guatemala	1,290.0	1,580.0	2,870.0	-	2,870.0
Guinea'	200.0	250.0	450.0	-	450.0
Guinea-Bissau'	50.0	60.0	110.0	-	110.0
Guyana	50.0	60.0	110.0	-	110.0
Haiti'	150.0	190.0	340.0	-	340.0
Honduras	(261.0)	250.0	(11.0)	-	(11.0)
Hungary	2,140.0	10,510.0	12,650.0	-	12,650.0
Iceland	-	2,790.0	2,790.0	2,850.0	(60.0)
India	(79.0)	26,140.0	26,061.0	26,071.0	(10.0)
Indonesia	(100.0)	16,460.0	16,360.0	16,550.0	(190.0)
Iran (Islamic Republic of)	13,780.0	14,050.0	27,830.0	-	27,830.0
Ireland	(6,040.0)	19,560.0	13,520.0	-	13,520.0
Israel	(90.0)	30,570.0	30,480.0	30,999.0	(519.0)
Italy	(1,980.0)	475,550.0	473,570.0	-	473,570.0
Jamaica	450.0	510.0	960.0	400.0	560.0
Japan	(7,400.0)	1,582,555.0	1,575,155.0	1,582,540.0	(7,385.0)
Jordan	(150.0)	510.0	360.0	360.0	0.0
Kazakhstan	4,710.0	4,240.0	8,950.0	-	8,950.0

Member States[a]	Balance b/f from 1999[b]	Assessed Contribution for 2000[c]	Total Contributions due in 2000	Contributions received as of 12-12-2000	Outstanding Contributions receivable as of 12-12-2000
Kenya	500.0	570.0	1,070.0	-	1,070.0
Kiribati	50.0	60.0	110.0	-	110.0
Kuwait	9,570.0	11,140.0	20,710.0	-	20,710.0
Kyrgyzstan	590.0	510.0	1,100.0	-	1,100.0
Lao People's Democratic Republic[d]	50.0	60.0	110.0	-	110.0
Lebanon	1,140.0	1,390.0	2,530.0	-	2,530.0
Lesotho[d]	150.0	190.0	340.0	-	340.0
Liberia[d]	150.0	190.0	340.0	-	340.0
Libyan Arab Jamahiriya	9,420.0	10,820.0	20,240.0	-	20,240.0
Liechtenstein	-	380.0	380.0	-	380.0
Luxembourg	(50.0)	5,950.0	5,900.0	-	5,900.0
Madagascar[d]	(66.0)	250.0	184.0	191.0	(7.0)
Malawi[d]	(50.0)	190.0	140.0	140.0	0.0
Malaysia	(100.0)	16,010.0	15,910.0	-	15,910.0
Mali	150.0	190.0	340.0	340.0	0.0
Malta	20.0	1,270.0	1,290.0	1,290.0	0.0
Marshall Islands	-	60.0	60.0	-	60.0
Mauritania[d]	(50.0)	60.0	10.0	10.0	0.0
Mauritius	(160.0)	820.0	660.0	660.0	0.0
Mexico	69,890.0	87,030.0	156,920.0	-	156,920.0
Micronesia	(50.0)	60.0	10.0	-	10.0
Monaco	140.0	320.0	460.0	440.0	20.0
Mongolia	150.0	190.0	340.0	-	340.0
Morocco	(1,080.0)	3,540.0	2,460.0	2,590.0	(130.0)
Mozambique[d]	50.0	60.0	110.0	220.0	(110.0)
Myanmar[d]	500.0	630.0	1,130.0	630.0	500.0
Namibia	(50.0)	570.0	520.0	-	520.0
Nauru	50.0	60.0	110.0	-	110.0
Nepal[d]	(50.0)	320.0	270.0	-	270.0
Netherlands	(460.0)	142,730.0	142,270.0	144,570.0	(2,300.0)
New Zealand	-	1,580.0	1,580.0	-	1,580.0
Nicaragua	50.0	60.0	110.0	170.0	(60.0)
Niger[d]	-	190.0	190.0	190.0	0.0
Nigeria	2,870.0	2,790.0	5,660.0	-	5,660
Niue	50.0	60.0	110.0	50.0	60.0
Norway	(16,480.0)	53,360.0	36,880.0	37,700.0	(820.0)
Oman	-	4,490.0	4,490.0	4,490.0	0.0
Pakistan	4,210.0	5,130.0	9,340.0	-	9,340.0
Palau[d]	50.0	70.0	120.0	220.0	(100.0)
Panama	(360.0)	1,140.0	780.0	1,300.0	(520.0)
Paraguay	990.0	1,270.0	2,260.0	-	2,260.0

Member States[a]	Balance b/f from 1999[b]	Assessed Contribution for 2000[c]	Total Contributions due in 2000	Contributions received as of 12-12-2000	Outstanding Contributions receivable as of 12-12-2000
Peru	6,740.0	8,670.0	15,410.0	9,400.0	6,010.0
Philippines	-	4,680.0	4,680.0	-	4,680.0
Portugal	(150.0)	37,660.0	37,510.0	38,290.0	(780.0)
Qatar	1,390.0	2,910.0	4,300.0	-	4,300.0
Republic of Korea	5,910.0	88,050.0	93,960.0	95,290.0	(1,330.0)
Republic of Moldova	750.0	890.0	1,640.0	-	1,640.0
Romania	4,760.0	4,870.0	9,630.0	4,810.0	4,820.0
Rwanda[d]	50.0	60.0	110.0	113.0	(3.0)
Saint Kitts and Nevis	50.0	60.0	110.0	-	110.0
Saint Lucia	50.0	60.0	110.0	-	110.0
Saint Vincent and the Grenadines	50.0	60.0	110.0	-	110.0
Samoa[d]	50.0	60.0	110.0	110.0	0.0
San Marino	20.0	190.0	210.0	210.0	0.0
Sao Tome and Principe[d]	50.0	60.0	110.0	-	110.0
Saudi Arabia	40,600.0	49,180.0	89,780.0	81,580.0	8,200.0
Senegal	450.0	510.0	960.0	301.0	659.0
Seychelles	150.0	190.0	340.0	-	340.0
Sierra Leone[d]	50.0	60.0	110.0	-	110.0
Singapore	5,250.0	15,630.0	20,880.0	21,134.0	(254.0)
Solomon Islands[d]	50.0	60.0	110.0	-	110.0
South Africa	(9,880.0)	31,960	22,080.0	22,150.0	(70.0)
Spain	(69,960.0)	226,600.0	156,640.0	160,190.0	(3,550.0)
Sri Lanka	700.0	1,080.0	1,780.0	-	1,780.0
Sudan	450.0	570.0	1,020.0	-	1,020.0
Suriname	-	130.0	130.0	-	130.0
Swaziland	(50.0)	190.0	140.0	-	140.0
Sweden	(430.0)	94,380.0	93,950.0	95,400.0	(1,450.0)
Switzerland	(32,810.0)	106,280.0	73,470.0	75,110.0	(1,640.0)
Syrian Arab Republic	(1,740.0)	5,630.0	3,890.0	9,189.0	(5,299.0)
Tajikistan	350.0	320.0	670.0	100.0	570.0
Togo[d]	50.0	60.0	110.0	110.0	0.0
Tonga	50.0	60.0	110.0	-	110.0
Trinidad and Tobago	-	440.0	440.0	-	440.0
Tunisia	(670.0)	2,470.0	1,800.0	-	1,800.0
Turkey	(190.0)	38,480.0	38,290.0	38,930.0	(640.0)
Turkmenistan	590.0	510.0	1,100.0	-	1,100.0
Tuvalu[d]	50.0	60.0	110.0	-	110.0
Uganda[d]	250.0	320.0	570.0	372.0	198.0
United Arab Emirates	(26.0)	15,570.0	15,544.0	-	15,544.0

Member States[a]	Balance b/f from 1999[b]	Assessed Contribution for 2000[c]	Total Contributions due in 2000	Contributions received as of 12-12-2000	Outstanding Contributions receivable as of 12-12-2000
United Kingdom of Great Britain and Northern Ireland	(1,890.0)	445,420.0	443,530.0	450,370.0	(6,840.0)
United Republic of Tanzania[d]	200.0	250.0	450.0	-	450.0
Uruguay	2,000.0	4,240.0	6,240.0	-	6,240.0
Uzbekistan	(7,855.0)	2,150.0	(5,705.0)	-	(5,705.0)
Vanuatu[d]	50.0	60.0	110.0	-	110.0
Venezuela	12,590.0	13,990.0	26,580.0	29,607.7	(3,027.7)
Viet Nam	500.0	570.0	1,070.0	1,070.0	0.0
Yemen[d]	500.0	630.0	1,130.0	-	1,130.0
Zambia[d]	150.0	190.0	340.0	-	340.0
Zimbabwe	-	820.0	820.0	-	820.0
Total US$	**48,951.5**	**6,329,705.0**	**6,378,656.5**	**5,345,491.8**	**1,033,164.7**

Notes:

Total estimated 2000 contributions is US$6,329,705 rounded to the nearest US$10.

[a] Actual Parties include states and regional economic integration organizations that are Parties and eligible for assessment to the Convention as of 30 November 2000.

[b] Balance brought forward for 1999 as communicated to the Parties on 17 December 1999. As of 31 December 1999 an amount of US$54,340.5 relating to 1999 had been received. Refer to ICCD/COP(4)/add.3

[c] Assessed 2000 contributions (US$6,329,705) are based on the portion of the approved Core Budget for 2000 of US$6,329,700 to be shared between the Parties (decision 3/COP.3).

[d] Least developed countries.

Status of contributions and outstanding pledges to the Supplementary Fund as at 12 December 2000

Donor country/ organization	Contribution (US$)	Outstanding pledges	
		Pledge	US$ equivalent*
Argentina	-	US$ 15,000	15,000
Canada	-	CAN 70,000	45,455
Cuba	2,028	-	-
Denmark	-	US$ 15,000	15,000
Finland	211,744	-	-
Germany	273,347	-	-
Greece	-	US$ 2,279	2,279
Iceland	-	US$ 50,000	50,000
Italy	394,379	LIT 200,000,000	89,345
Italy	351,430	US$ 428,270	428,270
Monaco	25,181	-	-
Norway	183,795	-	-
Portugal	2,797	-	-
Spain	-	US$ 16,806	16,806
Spain	-	Ptas 15 million	77,979
Switzerland	112,918	-	-
Turkey	-	US$ 2,856	2,856
United States of America	-	US$ 275,000	275,000
Venezuela	-	US$ 1,000,000	1,000,000
EC	36,000	-	-
GM	200,000	US$ 100,000	100,000
IFAD	260,000	-	-
UNEP	-	US$ 50,000	50,000
WMO	169,170	-	-
Total	**2,222,789**		**2,167,990**

Notes:

EC = European Community
GM = Global Mechanism
IFAD = International Fund for Agricultural Development
UNEP = United Nations Environment Programme
WMO = World Meteorological Organization

* At the official United Nations exchange rate for the month of December 2000.

Status of contributions to the Special Trust Fund for Participation in the Process of UNCCD as at 12 December 2000

Donor country/ organization	Contribution (US$)	Outstanding pledges	
		Pledge	US$ equivalent*
Australia	-	US$ 60,000	60,000
Canada	-	CAN 50,000	32,466
Cuba	600	-	-
Denmark	-	US$ 45,000	45,000
France	-	FF 500,000	65,932
Italy	-	US$ 100,000	100,000
Japan	75,000	-	-
Norway	75,692	-	-
Portugal	-	PTE 3 million	12,943
Sweden	-	US$ 25,000	25,000
Total	**151,292**	**-**	**341,341**

*At the official United Nations exchange rate for the month of December 2000.

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